

Budget at a Glance

368 - Paola

2024-2025



Kansas leads the world in the success of each student.

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	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$31,938,704	69%	\$34,340,269	70%	8%	\$43,004,431	73%	25%
Student Support Services	\$1,874,017	4%	\$2,739,298	6%	46%	\$1,875,663	3%	-32%
Instructional Support Services	\$418,434	1%	\$395,114	1%	-6%	\$623,620	1%	58%
Administration & Support	\$3,206,302	7%	\$3,471,343	7%	8%	\$3,844,422	6%	11%
Operations & Maintenance	\$4,072,968	9%	\$3,241,671	7%	-20%	\$4,269,016	7%	32%
Transportation	\$1,522,301	3%	\$1,374,178	3%	-10%	\$1,540,138	3%	12%
Food Services	\$1,180,805	3%	\$1,103,835	2%	-7%	\$1,536,210	3%	39%
Capital Improvements	\$0	0%	\$0	0%	0%	\$26,438	<1%	0%
Debt Services	\$2,190,163	5%	\$2,165,413	4%	-1%	\$2,193,437	4%	1%
Other Costs	\$77,015	0%	\$56,791	0%	-26%	\$321,341	1%	466%
Total Expenditures¹	46,480,709	100%	\$48,887,912	100%	5%	\$59,234,716	100%	21%
Amount per Pupil	\$25,861		\$27,240		5%	\$33,055		21%
Current Expenditures²	\$41,940,523	100%	\$45,646,617	100%	9%	\$51,543,613	100%	13%
Amount per Pupil	\$23,335		\$25,434		9%	\$28,763		13%

Percent of Expenditures for Instruction³

	2022-2023	%	2023-2024	%	% Change	2024-2025	%	% Change
Total Expenditures	\$31,577,835	68%	\$34,340,269	70%	2%	\$39,064,948	66%	-4%
Current Expenditures	\$31,577,835	75%	\$34,340,269	75%	0%	\$39,064,948	76%	1%

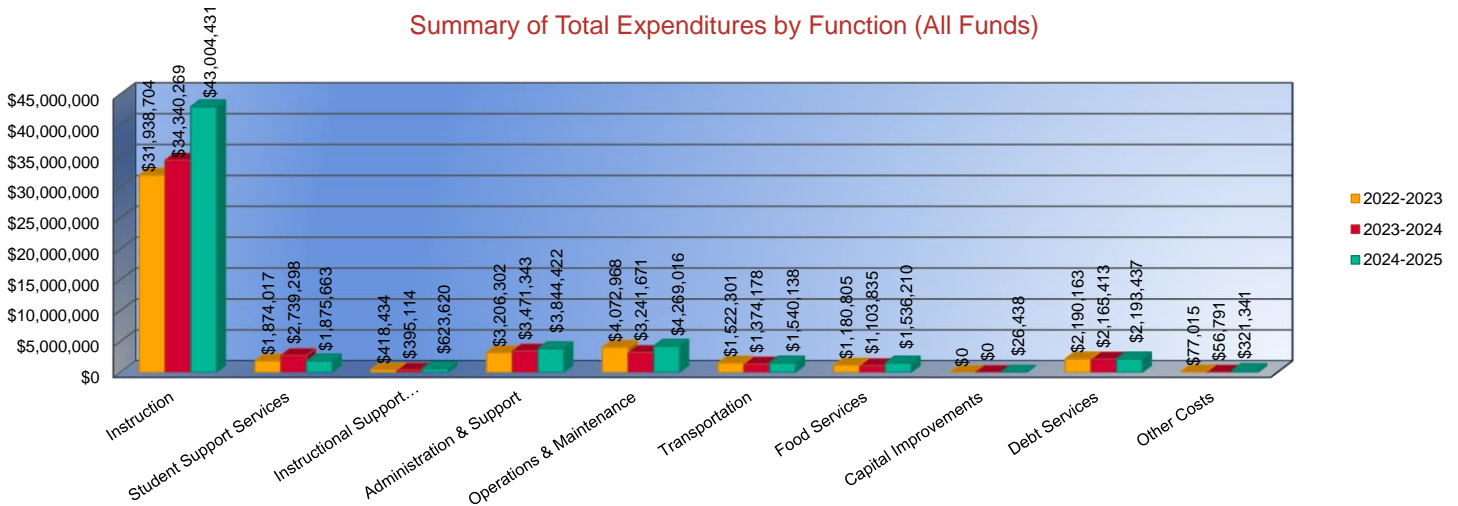
- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)



Total Expenditures By Function (All Funds)

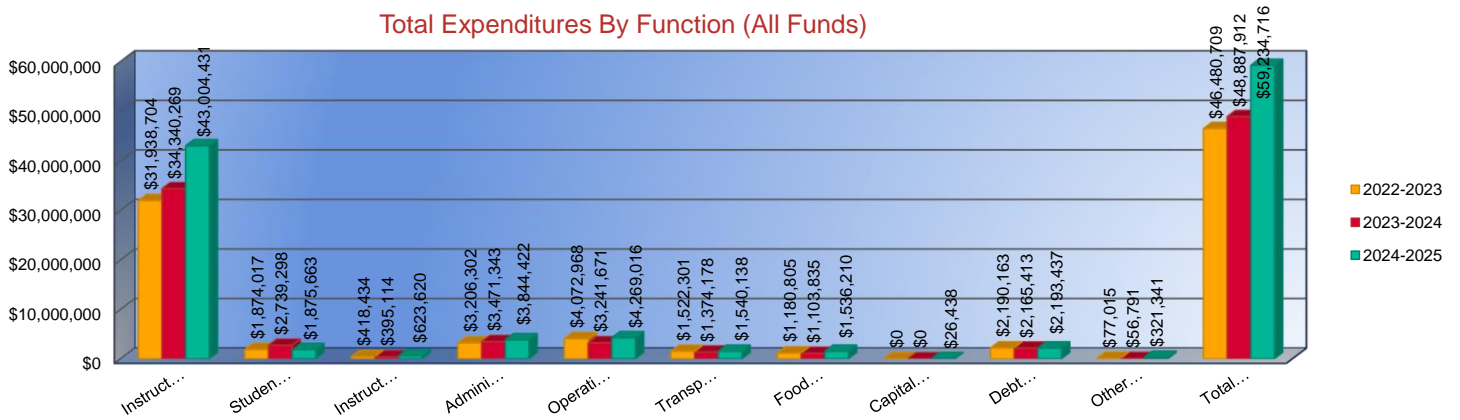
Budget at-a-Glance

2024-2025 | USD #368

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$31,938,704	\$34,340,269	\$43,004,431
Student Support	\$1,874,017	\$2,739,298	\$1,875,663
Instructional Support	\$418,434	\$395,114	\$623,620
Administration & Support	\$3,206,302	\$3,471,343	\$3,844,422
Operations & Maintenance	\$4,072,968	\$3,241,671	\$4,269,016
Transportation	\$1,522,301	\$1,374,178	\$1,540,138
Food Services	\$1,180,805	\$1,103,835	\$1,536,210
Capital Improvements	\$0	\$0	\$26,438
Debt Services	\$2,190,163	\$2,165,413	\$2,193,437
Other Costs	\$77,015	\$56,791	\$321,341
Total Expenditures¹	\$46,480,709	\$48,887,912	\$59,234,716

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

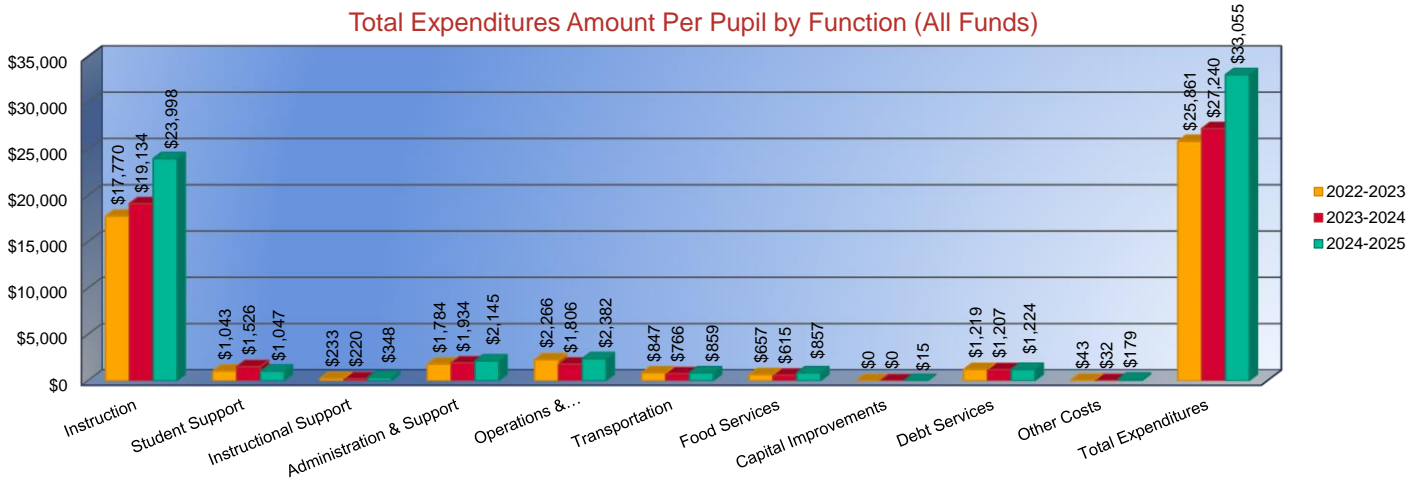


Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$17,770	\$19,134	\$23,998
Student Support	\$1,043	\$1,526	\$1,047
Instructional Support	\$233	\$220	\$348
Administration & Support	\$1,784	\$1,934	\$2,145
Operations & Maintenance	\$2,266	\$1,806	\$2,382
Transportation	\$847	\$766	\$859
Food Services	\$657	\$615	\$857
Capital Improvements	\$0	\$0	\$15
Debt Services	\$1,219	\$1,207	\$1,224
Other Costs	\$43	\$32	\$179
Total Expenditures¹	\$25,861	\$27,240	\$33,055
Enrollment (FTE) ²	1,797.3	1,794.7	1,792.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

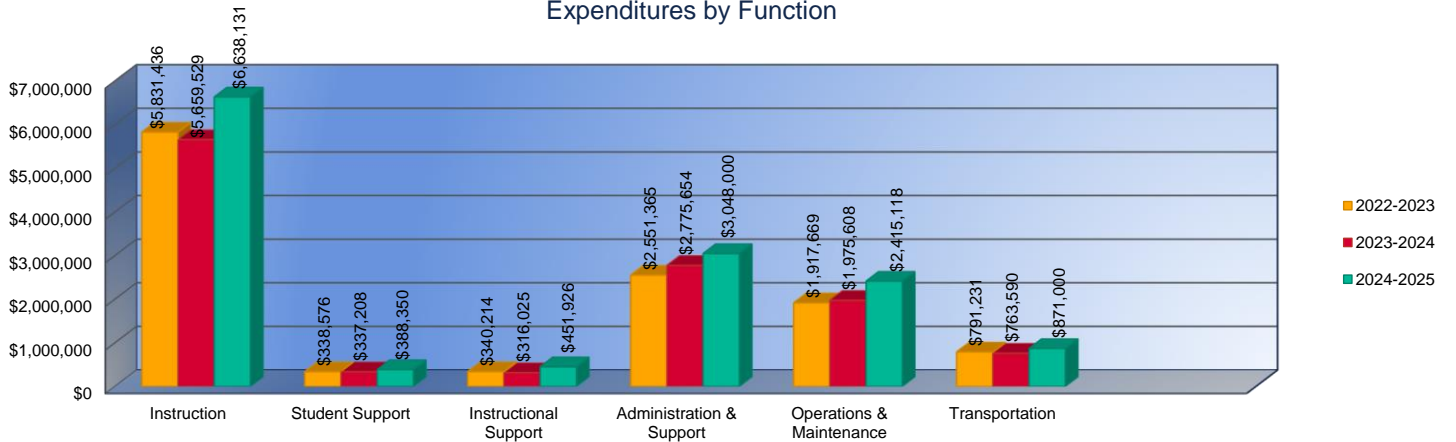


Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$5,831,436	50%	\$5,659,529	48%	-3%	\$6,638,131	48%	17%
Student Support	\$338,576	3%	\$337,208	3%	0%	\$388,350	3%	15%
Instructional Support	\$340,214	3%	\$316,025	3%	-7%	\$451,926	3%	43%
Administration & Support	\$2,551,365	22%	\$2,775,654	23%	9%	\$3,048,000	22%	10%
Operations & Maintenance	\$1,917,669	16%	\$1,975,608	17%	3%	\$2,415,118	17%	22%
Transportation	\$791,231	7%	\$763,590	6%	-3%	\$871,000	6%	14%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$11,770,491	100%	\$11,827,614	100%	0%	\$13,812,525	100%	17%
Amount per Pupil	\$6,549		\$6,590		1%	\$7,708		17%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

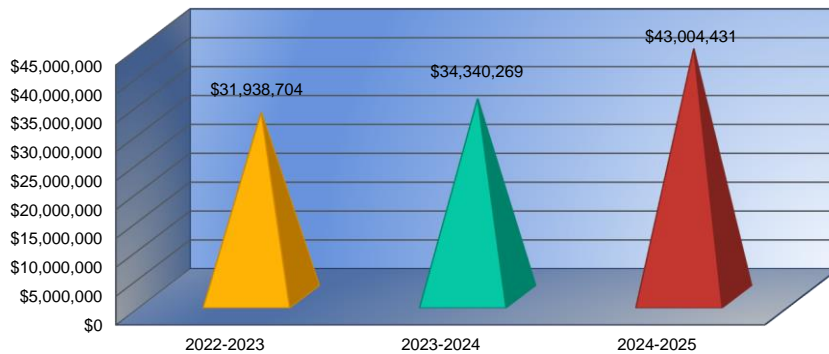
	2022-2023 Actual
General	\$5,744,199
Federal Funds	\$1,428,442
Supplemental General	\$87,237
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$1,711,048
Bilingual Education	\$15,837
Virtual Education	\$82,460
Capital Outlay	\$360,869
Driver Education	\$29,572
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$2,583,089
Cost of Living	\$0
Career and Postsecondary Ed.	\$668,328
Gifts & Grants ¹	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$2,772,709
Contingency Reserve	\$0
Text Book & Student Material	\$125,381
Activity Fund	\$243,866
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$15,853,037
Enrollment (FTE) ³	1,797.3
Amount per Pupil ²	\$8,820
Adult Education	\$203,776
Adult Supplemental Education	\$21,703
Special Education Coop	\$15,860,188
TOTAL	\$31,938,704

	2023-2024 Actual	% Change
General	\$5,490,007	-4%
Federal Funds	\$3,890,826	172%
Supplemental General	\$169,522	94%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$1,982,101	16%
Bilingual Education	\$18,012	14%
Virtual Education	\$80,000	-3%
Capital Outlay	\$0	-100%
Driver Education	\$25,554	-14%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$2,636,428	2%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$678,662	2%
Gifts & Grants ¹	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$2,701,774	-3%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$121,618	-3%
Activity Fund	\$216,909	-11%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$18,011,413	14%
Enrollment (FTE) ³	1,794.7	0%
Amount per Pupil ²	\$10,036	14%
Adult Education	\$201,365	-1%
Adult Supplemental Education	\$13,216	-39%
Special Education Coop	\$16,114,275	2%
TOTAL	\$34,340,269	8%

	2024-2025 Budget	% Change
General	\$6,475,931	18%
Federal Funds	\$332,202	-91%
Supplemental General	\$162,200	-4%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$2,597,378	31%
Bilingual Education	\$39,332	118%
Virtual Education	\$642,624	703%
Capital Outlay	\$3,939,483	0%
Driver Education	\$88,145	245%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$4,081,300	55%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$1,214,750	79%
Gifts & Grants ¹	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$3,308,900	22%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$22,882,245	27%
Enrollment (FTE) ³	1,792.0	0%
Amount per Pupil ²	\$12,769	27%
Adult Education	\$198,146	-2%
Adult Supplemental Education	\$109,203	726%
Special Education Coop	\$19,814,837	23%
TOTAL	\$43,004,431	25%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$15,737,482	\$0	\$15,737,482	\$0			\$0	\$0
Supplemental General	\$5,148,606	\$386,758	\$1,230,002			\$0	\$3,531,846	
Adult Education	\$271,481	\$12,676	\$58,091	\$200,714		\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$0	\$0		\$0		\$0	\$0	\$0
Adult Supplemental Education	\$109,203	\$56,353				\$0	\$0	\$52,850
At-Risk Education Fund	\$2,617,378	\$667,753		\$0		\$0	\$2,117,378	\$167,753
Bilingual Education	\$39,332	\$29,035		\$0		\$0	\$10,297	\$0
Virtual Education	\$642,624	\$324,624				\$0	\$308,000	\$10,000
Capital Outlay	\$5,497,666	\$4,064,483	\$0	\$0	\$300,000	\$0	\$2,133,183	\$1,000,000
Driver Training	\$93,370	\$50,870	\$13,500	\$5,000		\$0	\$0	\$24,000
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0
Food Service	\$1,480,654	\$425,856	\$6,449	\$486,652	\$10,000	\$0	\$551,697	\$0
Professional Development	\$118,505	\$103,005	\$7,500	\$0		\$0	\$7,500	\$500
Parent Education Program	\$460,331	\$77,299	\$248,470	\$0		\$0	\$31,200	\$103,362
Summer School	\$0	\$0		\$0		\$0	\$0	\$0
Special Education	\$4,506,438	\$2,405,931	\$0	\$0		\$0	\$3,856,438	\$150,000
Career and Postsecondary Education	\$1,314,000	\$795,901	\$36,250	\$0		\$0	\$742,750	\$35,000
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$1,067,699						
Gifts and Grants	\$316,341	\$242,581	\$10,260	\$0			\$63,500	\$0
Textbook & Student Materials Revolving		\$592,102						
School Retirement	\$0	\$0				\$0		\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0
KPERS Special Retirement Contribution	\$4,005,575	\$0	\$4,005,575					
Contingency Reserve		\$1,100,000						
Activity Funds		\$99,728						
Bond and Interest #1	\$2,193,437	\$5,839,010	\$0	\$0		\$0	\$1,595,119	\$5,240,692
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0	\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$26,438	\$26,438					\$0	\$0
Temporary Note	\$0	\$0				\$0	\$0	\$0
Coop Special Education	\$21,343,912	\$3,004,549	\$0	\$3,493,992	\$100,000		\$16,749,920	\$2,004,549
Federal Funds	\$385,506	\$0		\$385,506				\$0
Cost of Living	\$0	\$0					\$0	\$0
SUBTOTAL	\$66,308,279	\$21,372,651	\$21,353,579	\$4,571,864	\$410,000	\$7,073,563	\$25,000,977	\$10,614,826
Less Transfers	\$7,073,563							
TOTAL Budget Expenditures	\$59,234,716							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	18,655,495	19,068,045	21,353,579
Federal Revenues	4,966,044	9,408,330	4,571,864
Local Revenues ¹	25,645,628	26,171,181	25,410,977
Total Revenues	49,267,167	54,647,556	51,336,420
Revenues Per Pupil	27,412	30,449	28,648

1. Excludes "Transfers" to avoid duplication of revenue.

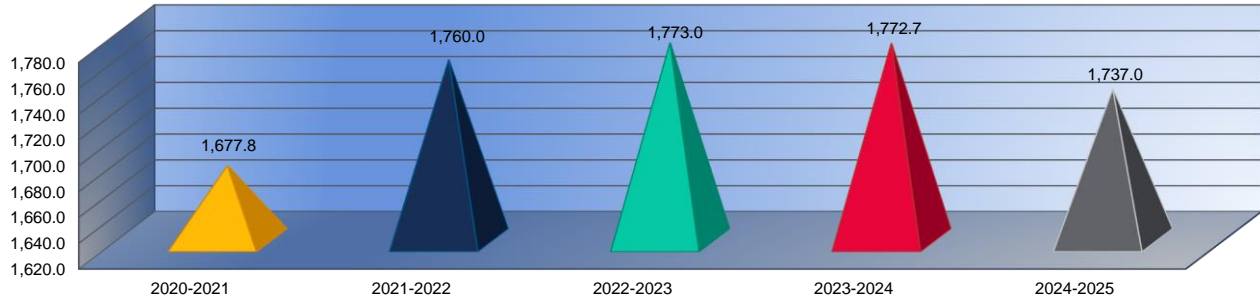
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

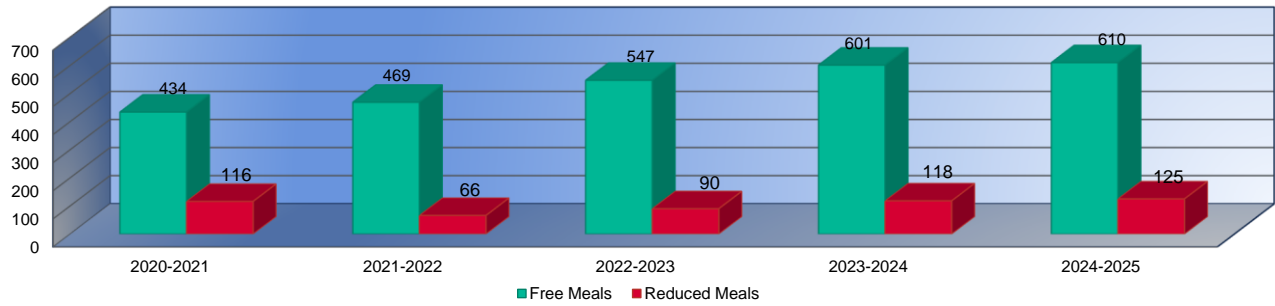
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	1,677.8	1,760.0	5%	1,773.0	1%	1,772.7	0%	1,737.0	-2%
Free Meal Student Headcount	434	469	8%	547	17%	601	10%	610	1%
Reduced Meal Student Headcount	116	66	-43%	90	36%	118	31%	125	6%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



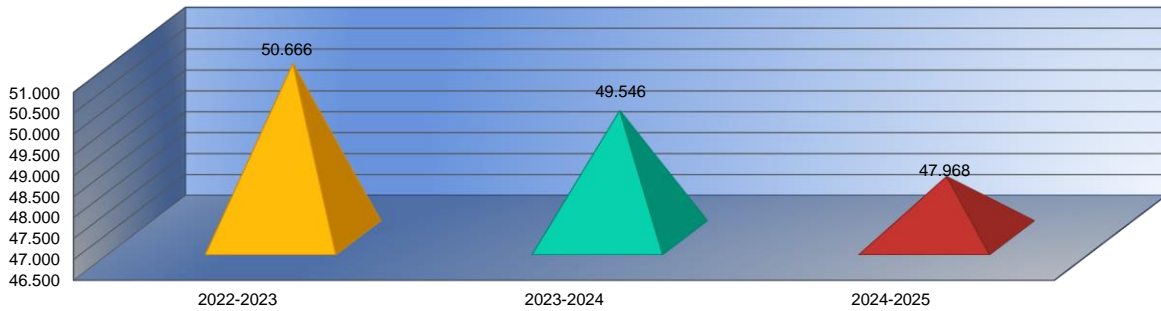
Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	12.664
Adult Education	0.000
Capital Outlay	7.999
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	10.003
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	50.666
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.999
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.999

	2023-2024 Actual
General	20.000
Supplemental General	12.848
Adult Education	0.000
Capital Outlay	6.880
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	9.818
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	49.546
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.000
Rec Comm Employee Bnfts	0.240
TOTAL OTHER	1.240

	2024-2025 Budget
General	20.000
Supplemental General	14.278
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	5.690
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	47.968
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.958
Rec Comm Employee Bnfts	0.229
TOTAL OTHER	1.187

Total USD Mill Rate



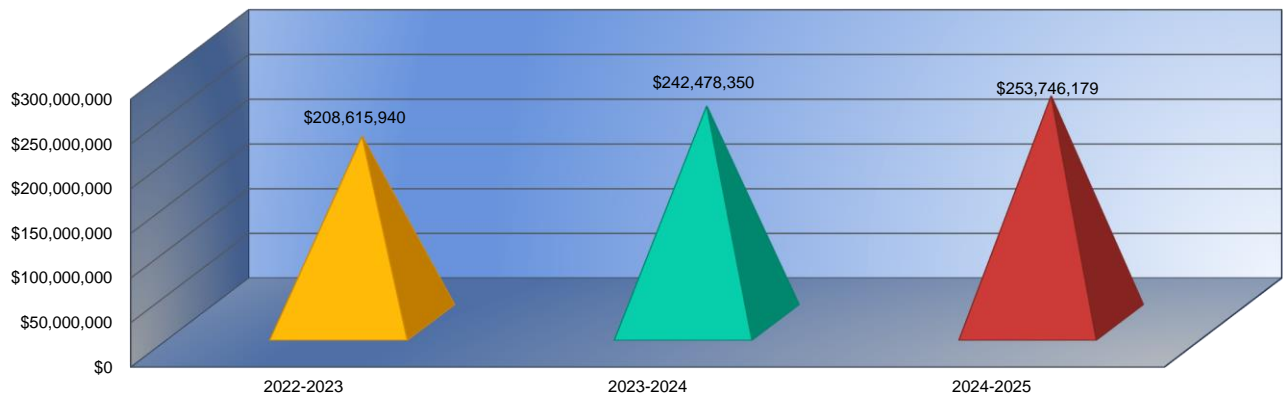
Other Information

	2022-2023 Actual
Assessed Valuation	\$208,615,940
Total USD Debt	\$10,160,000

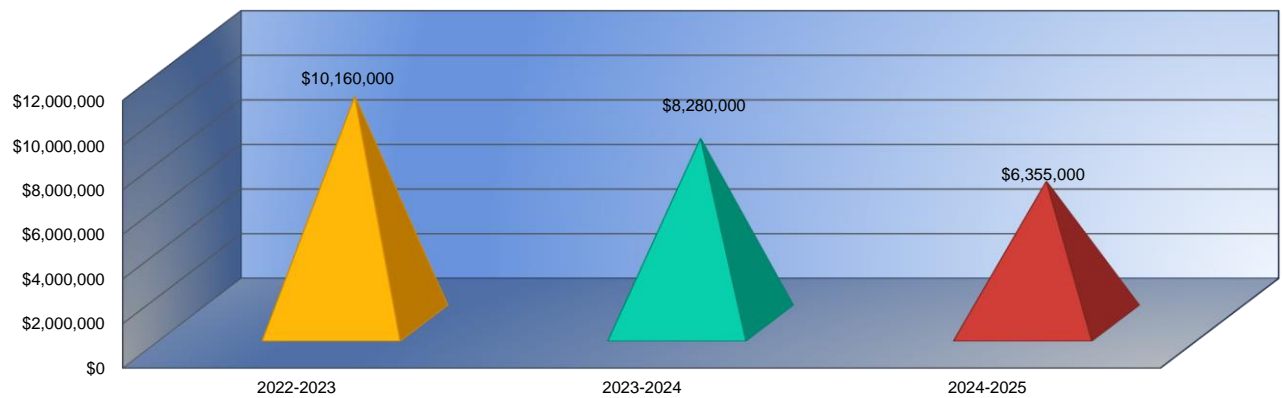
	2023-2024 Actual
Assessed Valuation	\$242,478,350
Total USD Debt	\$8,280,000

	2024-2025 Budget
Assessed Valuation	\$253,746,179
Total USD Debt	\$6,355,000

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	20.0	\$1,998,883	\$99,944	19.0	\$2,038,248	\$107,276	19.0	\$2,127,727	\$111,986
Teachers (Full Time)	224.0	\$13,948,769	\$62,271	223.0	\$14,281,698	\$64,043	223.0	\$14,908,664	\$66,855
Other Licensed Personnel	46.0	\$2,908,020	\$63,218	52.0	\$2,985,292	\$57,409	52.0	\$3,116,346	\$59,930
Classified Personnel	400.0	\$7,449,178	\$18,623	406.0	\$7,917,292	\$19,501	406.0	\$8,264,861	\$20,357
Substitutes/Temporary Help	~~~~~	\$238,974	~~~~~	~~~~~	\$196,082	~~~~~	~~~~~	\$204,690	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

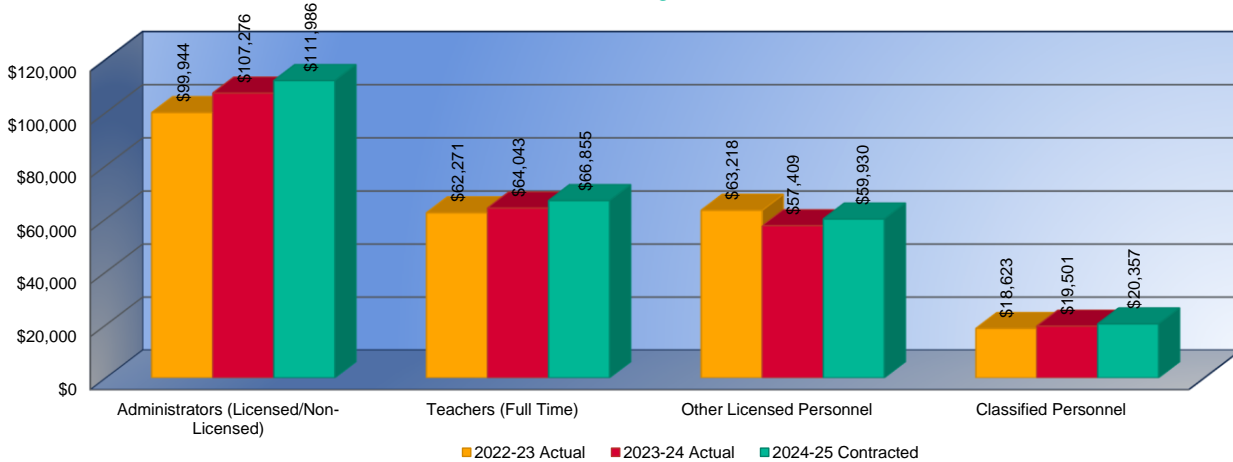
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic